

# **Northside Education Foundation**

**2007 Report to NISD Board of Trustees**

**January 23, 2007**

**San Antonio, TX**

**[www.nisd.net/foundation](http://www.nisd.net/foundation)**

**Northside Education Foundation**



# **The Science of Success**

**Light years ahead.. Together we can prove it!**

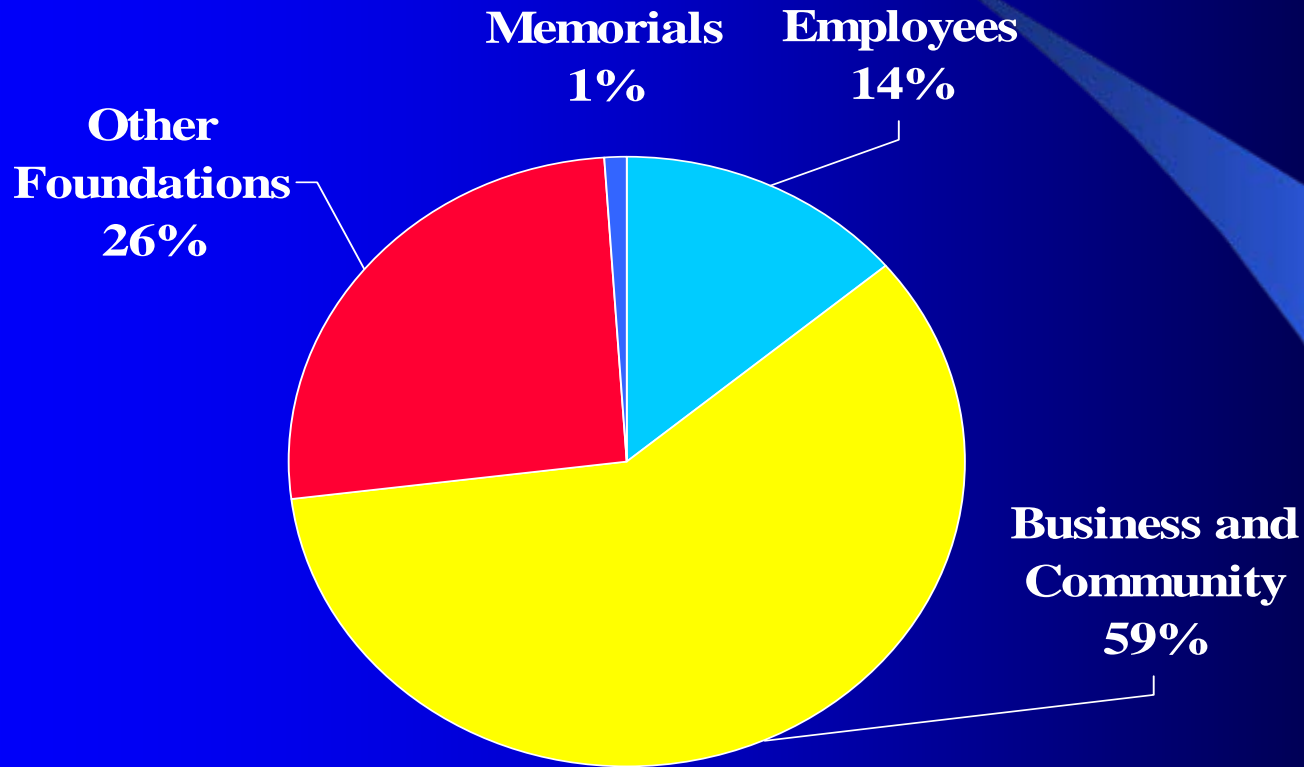
# Who We Are

- Founded in 1995
- 501(C)-3 Tax Deductible Charity
- All Volunteer
- 27-Member Board of Directors
- 10-Member Advisory Committee
- 300 Friends of the Foundation
- 7,000 Donors

# Mission

- Raise and Disburse Funds for Innovation in NISD
- Generate Community Involvement
- Provide Non-Profit Vehicle  
(tax I.D. #) for public education donations

# Where it comes from...



# Financial Report

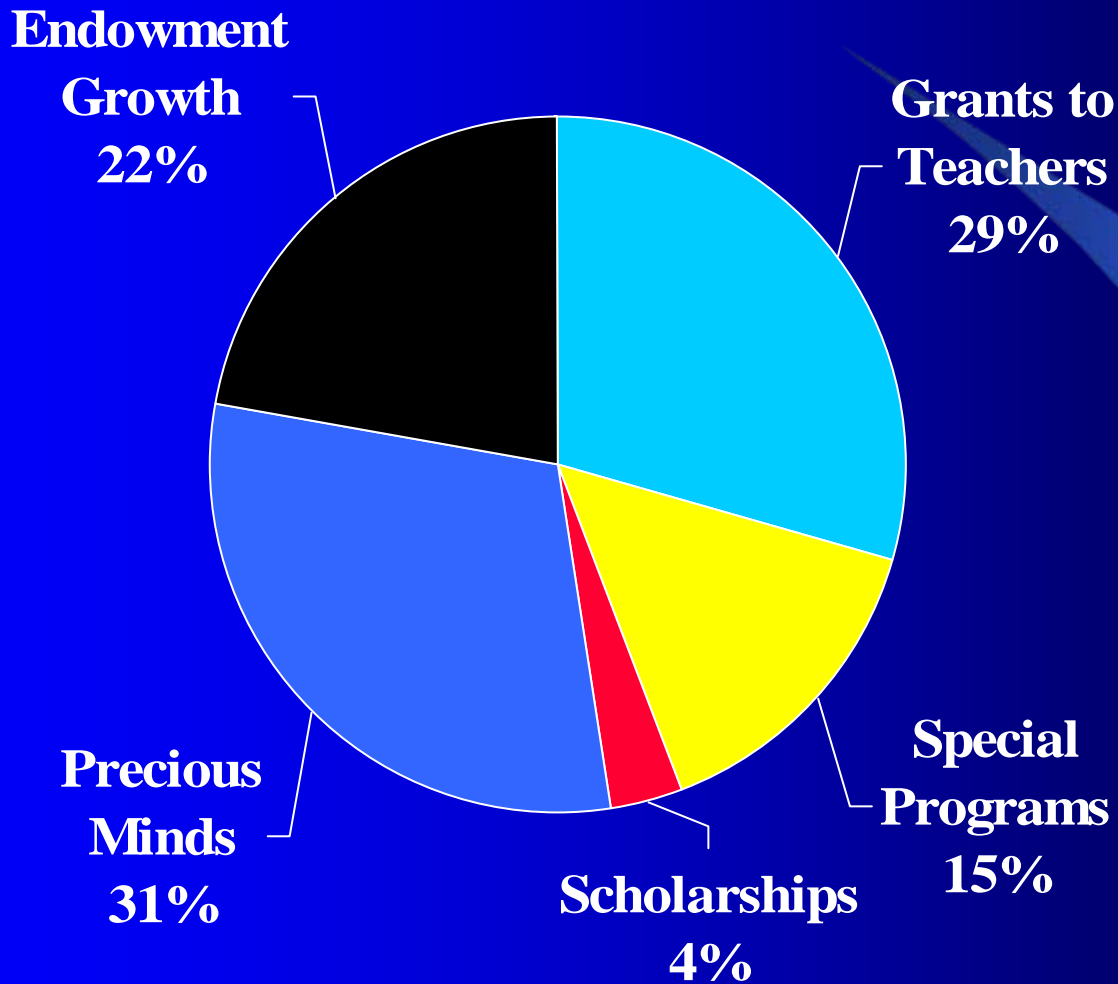
2005

Banquet ----- \$134,721  
Pledge Drive --- \$111,799  
Golf ----- \$43,705  
Other ----- \$138,879  
**Raised-----\$429,104**  
**Total Assets - \$1,763,978**

2006

Banquet ----- \$153,059  
Pledge Drive --- \$125,673  
Golf ----- \$57,417  
Other ----- \$140,020  
**Raised-----\$476,223**  
**Total Assets - \$2,088,995**

# Where it goes...



# Program Achievements in 2006

- 225 Classroom Grants **\$121,755**
- 11 Team/Endowment Grants **\$113,897**
- 24 Scholarships **\$23,000**
- 25 Designated Funds Ranging from Deaf Dance Troup Camp to Career Tech Grants **\$354,239**
- 6 Pillars of the Foundation
- NEF Prize Patrol

**Total = \$612,891**

# Save-the-Dates

- March 1, 2007 Six Flags Tickets on NISD  
Campuses
- March 1, 2007 SeaWorld Tickets on-line  
benefits NEF
- April 16, 2007 'Fore' Education Golf  
Tournament, Oak Hills  
Country Club

NEF extends its deepest gratitude  
to Donors for your support  
of  
great schools for great kids